STRATEGIC PLAN IMPLEMENTATION
2009

Internet2 Spring Member Meeting
Community Process - 1

• Convened a community work group for each task or grouping of tasks
  • Executive lead named to guide each group
  • Staff coordinator named to flywheel each group
  • SPEC confirmed the members of each community group
Community Process - 2

• A whitepaper was written for each of the tasks that:
  – Defined the current environment in which implementation of the task must be considered
  – Defined the current state of our effort with regard to this task
  – Defined the change or aspiration that would advance this task
  – Defined the resources required to implement this task, and
  – Defined the metrics for success

• For many tasks, staff seeded the discussion with whitepaper drafts
Many thanks to the following Internet2 staff for their efforts in the creation of this interactive web-based portal that allows the community to view the progress toward implementation.

- Ann Doyle, Internet2 Staff Coordinator
- Doug Howell (Portal Developer)
- Beth Miller
- Sharon Moskwiak
- Lauren Rotman
Community Teams

Thank you to the members of the community teams who worked tirelessly with the Internet2 staff in defining and refining the white papers.

The Community Teams are listed on the portal under Teams.
The Strategy Portal provides an overview from the actual plan to the white papers that address the eight strategies and their associated tasks.
Internet2’s Budget Cycle

**January – June**
AC’s discuss & evaluate current & future programs or activities – align w/SP (VC’s & staff inform the discussion)

**September**
AC VC’s & staff present recommendations to the A&F Cmt/Board
(Board w/staff make decisions)

**Sept - Nov**
Staff prepares detailed budget based on Board directives, informed by ACVCBS recommendations

**June – August**
AC VC’s & staff liaisons meet in ACVCBS and discuss budget recommendations

**Quarterly**
Staff presents Actual vs Budget Fin Info to AC VC’s for review/discussion

**December**
Staff presents Internet2 Budget to Board for review and approval

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- ACVC staff liaisons interface with I2 management & staff
- Staff liaisons relay recommendations to A&F Cmt/Board
- ACVC’s relay information to/from Councils
- Council Chairs monitor via Board